

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	91,500

Service Consumption

Annual Passenger Miles	6,055,670
Annual Unlinked Trips	1,667,404
Average Weekday Unlinked Trips	6,145
Average Saturday Unlinked Trips	1,604
Average Sunday Unlinked Trips	238

Service Supplied

Annual Vehicle Revenue Miles	1,179,129 Q
Annual Vehicle Revenue Hours	81,458 Q
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	68
Base Period Requirement	13

Financial Information

Fare Revenues Earned

	\$489,111
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Sources of Operating Funds Expended

Fare Revenues	(9%)	\$489,111
Local Funds	(31%)	1,751,544
State Funds	(31%)	1,725,864
Federal Assistance	(28%)	1,605,483
Other Funds	(1%)	79,543

Total Operating Funds Expended \$5,651,545 Q

Sources of Capital Funds Expended

Local funds	(20%)	\$803,503
State Funds	(0%)	0
Federal Assistance	(80%)	3,214,012
Other Funds	(0%)	0

Total Capital Funds Expended \$4,017,515

Summary of Operating Expenses

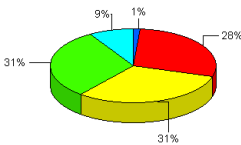
Salary, Wages and Benefits	\$4,098,085
Materials and Supplies	773,599
Purchased Transportation	129,000
Other Operating Expenses	649,961
Total Operating Expenses	\$5,650,645

Reconciling Cash Expenditures \$900

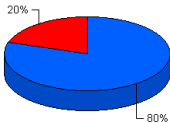
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$3,404,139	\$0	\$612,795	\$581	\$4,017,515
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Light Rail	1	0	\$0	\$0	\$0	\$0	\$0
Total	49	6	\$3,404,139	\$0	\$612,795	\$581	\$4,017,515

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,218,965	\$489,111	\$4,017,515	5,896,907	1,038,705	1,591,342	70,474	0.0	56	13.8	48	3.67	17%
Light Rail	\$301,596	\$0	\$0	66,520	20,634 Q	58,913	2,896 Q	1.9	5	53.0	1	1.00	400%
Demand Response	\$130,084	\$0N	\$0	92,243	119,790	17,149	8,088	N/A	7	3.2	6	N/A	17%

Performance Measures

Service Efficiency

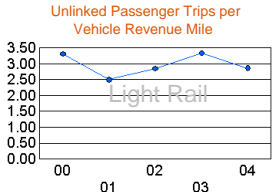
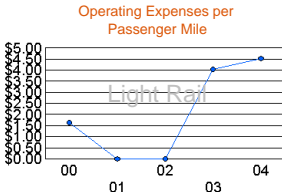
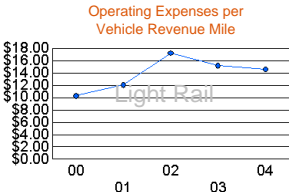
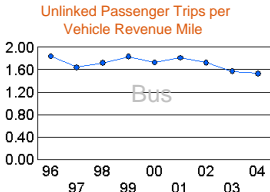
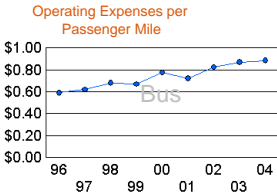
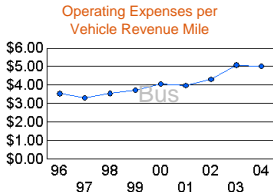
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.02	\$74.06
Light Rail	\$14.62 Q	\$104.14 Q
Demand Response	\$1.09	\$16.08

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$3.28
Light Rail	\$4.53	\$5.12
Demand Response	\$1.41	\$7.59

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.53	22.58
Light Rail	2.86 Q	20.34 Q
Demand Response	0.14	2.12



1 Excludes data for purchased transportation reported separately